



Budget Execution Reports

COCD by Commitment Item for a UPN

Report Overview

This report presents Budget and COCD at the 3-digit Funds Centers level. The data will drill down into the following structure: Funds Center > Commitment Item

Row 1 / 1274						
Funds Center	Commitment Item	Budget	Commitment	Obligation	Cost	Disbursement
NASA Agency	Result	\$ 20,398,761,225.64	\$ 11,508,232,452.88	\$ 11,037,064,564.84	\$ 8,014,050,283.13	\$ 6,595,393,852.71
	PERSONNEL COSTS	\$ 1,913,308,393.00	\$ 1,006,312,713.16	\$ 1,006,312,713.16	\$ 1,598,992,103.29	\$ 1,598,459,885.33
	TRAVEL	\$ 71,630,589.02	\$ 00,143,043.99	\$ 00,140,296.99	\$ 49,433,405.17	\$ 48,186,679.58
	ALLOTHER	\$ 13,301,201,521.38	\$ 9,836,046,050.66	\$ 9,365,780,800.54	\$ 6,360,704,000.52	\$ 4,033,016,542.66
	SERVICE POOLS	\$ 1,074,334,189.08	\$ 5,002,317.77	\$ 5,002,317.77	\$ 5,002,317.77	\$ 5,002,317.77
	CENTER G & A	\$ 1,366,667,465.94	\$ -171,672.62	\$ -171,672.62	\$ -171,672.62	\$ -171,672.62
	CORP G & A	\$ 624,664,853.00	\$ -0.00	\$ -0.00	\$ -0.00	\$ -0.00
	Not Assigned Commitment item (s)	\$ 1,066,954,223.62	\$ -0.00	\$ -0.00	\$ -0.00	\$ -0.00
	Result	\$ 24,166,040.00	\$ 17,146,762.22	\$ 17,123,248.41	\$ 16,820,576.57	\$ 16,861,839.57
	PERSONNEL COSTS	\$ 23,007,530.00	\$ 16,656,673.47	\$ 16,656,673.47	\$ 16,525,840.37	\$ 16,525,840.37
005 OIG-Per&Related Cost	ALLOTHER	\$ 1,058,510.00	\$ 480,088.75	\$ 468,574.94	\$ 394,727.20	\$ 335,890.20
	TRAVEL	\$ 1,093,510.00	\$ 1,044,255.52	\$ 1,044,255.52	\$ 955,121.10	\$ 894,828.52
007 OIG Trav&TransofPers	ALLOTHER	\$ 1,789,380.00	\$ 1,134,673.23	\$ 705,317.30	\$ 471,479.11	\$ 463,014.65
008 OIG Oper of Instal	ALLOTHER	\$ 956,000.00				
0078 VAR. Launch Serv. SF	ALLOTHER	\$ 53,900,000.00	\$ 22,228,000.00	\$ 8,888,000.00	\$ 0.00	\$ 0.00
0010 Ser Life Ext Prog	ALLOTHER	\$ 9,060,000.00	\$ 3,903,187.74	\$ 3,903,187.74	\$ 3,903,187.74	\$ 3,903,187.74
004 Space Network (SN)	PERSONNEL COSTS		\$ 707,716.63	\$ 707,716.63	\$ 707,716.63	\$ 707,716.63
	ALLOTHER	\$ 1,513,154.00				
	SERVICE POOLS	\$ 1,721,269.00	\$ 1,319,653.71	\$ 1,319,653.71	\$ 1,319,653.71	\$ 1,319,653.71
	CENTER G & A	\$ 1,952,277.00	\$ 1,870,890.60	\$ 1,870,890.60	\$ 1,870,890.60	\$ 1,870,890.60
	Not Assigned Commitment item (s)	\$ 2,873,300.00	\$ 4,917.80	\$ 4,917.80	\$ 4,917.80	\$ 4,917.80
100 Biomolec Phys & Chem	Result	\$ 6,319,932.00	\$ 6,477,755.34	\$ 5,268,833.80	\$ 2,744,790.13	\$ 1,782,846.41

Variable Entry

Fund *2004D

Filter Values

Key Figures Budget, Commitment, Obligation, Cost, Disbursement